GOVERNMENT OF INDIA
COAL
LOK SABHA

UNSTARRED QUESTION NO:3656
ANSWERED ON:12.12.2000
PRODUCTION PERFORMANCE OF CIL
BASUDEB ACHARIA

Will the Minister of COAL be pleased to state:

(a) the production of coal by CIL and its different coal companies during each of the last three years and till date;

(b) the financial performance of CIL and its companies separately, year-wise break-up during the said period;

(c) the investment made in the coal companies during the same period;

(d) the import of coal and its landing cost for the same period against the cost of the coal produced in the country; and

(e) the gap between demand and production in the country in the Eighth and Ninth Five Year Plan?

Answer

THE MINISTER OF STATE FOR COAL (N.T.SHANMUGAM)

(a) The company-wise coal production of Coal India Limited(CIL) during the last three years is as under:

(in million tonnes)

Name of Company	1997-98 (provisional)	1998-99	1999-2000	2000-01 (April October)
ECL	27.44	27.16	25.12	14.32
BCCL	30.92	27.17	27.90	14.51
CCL	33.07	32.17	32.40	15.53
NCL	37.12	36.52	38.43	21.72
WCL	32.51	31.75	33.86	18.68
SECL	56.63	57.56	58.75	32.71
MCL	42.17	43.51	43.55	25.20
NEC	0.69	0.64	0.57	0.24
Total	260.55	256.48	260.58	142.91

(b) The details of financial performance of CIL and its subsidiaries for the last three years are as under:

(Rs. in crores)

Name of Company	1997-98	1998-99	1999-2000 (Provisional)	2000-2001 upto Oct (provisional)
ECL	-541.89	-472.47	-728.23	- 300.16
BCCL	-140.91	-442.34	-692.32	- 381.60
CCL	-85.67	-149.35	-121.24	- 262.06
NCL	759.34	802.14	936.87	498.40
WCL	628.29	476.58	405.86	190.17
SECL	693.20	676.55	455.34	180.04
MCL	654.11	601.31	607.65	347.00
CMPDIL	3.30	0.63	0.71	- 2.40
CIL/NEC	- 165.78	- 41.26	- 170.77	- 40.72
TOTAL	1803.99	1451.79	693.87	228.67

(c) The company-wise investments made by CIL and its subsidiaries during the last three years are as under:

(Rs. in crores)

Name of Company	1997-98	1998-99	1999-2000 (Provisional)	2000-2001 upto Oct. (provisional)
ECL	173.68	131.23	119.91	40.88
BCCL	158.62	172.02	102.18	47.98
CCL	305.86	181.46	236.74	72.57
NCL	221.08	342.73	1080.20	236.36
WCL	291.77	359.82	281.59	86.43
SECL	397.80	309.74	594.40	157.38
MCL	240.10	326.57	345.44	114.66
CMPDIL	4.43	2.91	5.76	1.31
NEC/CIL	31.21	5.49	3.44	4.73
TOTAL	1824.55	1831.97	2769.66	762.30

(d) Coal is under Open General Licence(OGL). At present there is no restriction on import of coal. Consumersare importing coal, particularly coking coal and superior quality non-coking coal on account of inadequate availability of such coal from indigenous sources. Import of coal is also resorted to because the present level of customs duty and railway freight make such imports cost competitive per unit of calorific value on certain locations.

The details of import of coal in the country during the last three years are as under:

Year	Total Import (in million tonnes)
1997-98	17.21
1998-99	15.64
1999-2000	17.50(Provisional)

Ministry of coal does not monitor import of coal. However, as per the information available, the details regarding landed price of imported coal at port vis-Ã -vis Indian coal at pit-head for the last three years are as under:

(Rs. per tonne)

	IMPORTED COAL (price at port)		INDIAN COAL (price at pithead)	
	INDONESIA	S.AFRICA	ECL/Raniganj GR/'A' LF/PRM	MCL/Talcher ROM
				GR'F' ROM
1997-98	1620.44	1822.20	1598.12	430.04
1998-99	1475.41	1752.71	1517.62	452.92
1999-2000	1575.37	1922.95	1594.32	452.92

(e) Demand of coal is assessed by Planning Commission inconsultation with Ministry of Power, Ministry of Steel, Ministry of Coal etc. on the basis of projected demand of the consumers. This demand is decided before the start of the year. Very often, the actual requirement and offtake of coal varies from the demand assessed by the Planning Commission. Part of the demandis met by import of coal by the consumers on consideration of cost or non-availability of the desired grade/quality.

The details of demand and production of coal in the country for the terminal year of the Eighth and Ninth Five Year Plan are as under:

(in million tonnes)

	VIII PLAN	IX PLAN +
DEMAND	311.00	370.80
SUPPLY	290.25	328.86
(Indigenous)		
GAP	20.75	42.74

+ As per mid-term assessment made by Planning Commission.